

Subject Property Name						
Subject Property Address						
Date						
	2012		2013		YTD 2014	
<b>Operating Income:</b>						
Gross Potential Rents						
Vacancy						
Actual Collected Rents						
Late Fees						
Bad Check Fees						
Laundry Revenue						
Other						
<b>Total Income</b>						
<b>Operating Expenses:</b>						
<b>Management and Payroll:</b>						
Management Fee						
Office Payroll						
Maintenance Payroll						
Other						
<b>Total Management and Payroll</b>						
<b>Administrative &amp; Professional</b>						
Accounting						
Legal Fees						
Telephone						
Advertising & Promotion						
Other						
<b>Total Administration &amp; Professional</b>						
<b>Maintenance &amp; Repair:</b>						
Labor						
Repairs						
Supplies						
Painting						
Cleaning						
Exterior Maintenance						
Other						
<b>Total Maint. &amp; Repair</b>						
<b>Utilities:</b>						
Trash						
Electricity						
Gas / Fuel						
Water						
Sewer						
<b>Total Utilities</b>						
<b>Other:</b>						
Landscaping						
Pool Maintenance						
Other						
Other						
Other						
<b>Total Other</b>						
<b>Taxes &amp; Insurance:</b>						
Property Taxes						
Insurance						
<b>Total Taxes &amp; Insurance</b>						
<b>TOTAL EXPENSES</b>						
<b>NET OPERATING INCOME</b>						
<b>Capital Expenditures:</b>						
Floor Replacement						
HVAC Replacement						
Appliance Replacement						
Door/Window Replacement						
Ext. Structural-Siding						
Exterior Paint						
Other						
Other						
Other						
<b>Total Capital Expenditures</b>						